

eSTIP Project Report



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2023-301	126777.00		TDOT

County:

Anderson, Blount, Knox, Loudon, Roane, Sevier

Route

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Total Project Cost

\$12,449,152.00

Project Name:

Highway Safety Improvement Program Grouping

Termini

KNOXVILLE TPO - SAFETY - URBAN GROUPING

Project Description

See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan #

21-705

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	HSIP	\$4,000,000	\$3,600,000	\$400,000	\$0
2023	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2023	PE/ROW/CONST	ACHSIP	\$4,000,000	\$0	\$4,000,000	\$0
2024	PE/ROW/CONST	HSIP	\$3,000,000	\$2,700,000	\$300,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$115,000	\$103,500	\$11,500	\$0
2024	PE/ROW/CONST	PHSIP	\$304,152	\$304,152	\$0	\$0
2025	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2025	PE/ROW/CONST	HSIP-R	\$510,000	\$459,000	\$51,000	\$0
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2026	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2026	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
Total			\$12,449,152	\$7,634,652	\$4,814,500	\$0

Comments:

Modification # : Modify grouping to add \$500,000 HSIP-R funds in FY 2025 to fund projects in upcoming lettings. This modification adds \$500,000 HSIP-R (\$450,000 federal/\$50,000 state) to the grouping and the TIP. The total grouping cost is increased to a corrected total of \$12,449,152.

eSTIP Project Report

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ID 23-2023-301 **PIN #** 126777.00 **Length in Miles** **Lead Agency** TDOT

County:
Anderson, Blount, Knox, Loudon, Roane, Sevier

Route - **Total Project Cost** \$13,199,152.00

Project Name:
Highway Safety Improvement Program Grouping

Termini
KNOXVILLE TPO - SAFETY - URBAN GROUPING

Project Description
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan # 21-705 **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	HSIP	\$4,000,000	\$3,600,000	\$400,000	\$0
2023	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2023	PE/ROW/CONST	ACHSIP	\$4,000,000	\$0	\$4,000,000	\$0
2024	PE/ROW/CONST	HSIP	\$3,000,000	\$2,700,000	\$300,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$115,000	\$103,500	\$11,500	\$0
2024	PE/ROW/CONST	PHSIP	\$304,152	\$304,152	\$0	\$0
2025	PE/ROW/CONST	HSIP	\$1,000,000	\$900,000	\$100,000	\$0
2025	PE/ROW/CONST	HSIP-R	\$510,000	\$459,000	\$51,000	\$0
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2026	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2026	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
Total			\$13,199,152	\$8,309,652	\$4,889,500	\$0

Comments:
Modification #545: Modify grouping to add \$750,000 HSIP funds in FY 2025 to fund projects in upcoming lettings. This modification adds \$750,000 HSIP (\$675,000 federal/\$75,000 state) to the grouping and the TIP. The total grouping cost is increased to a total of \$13,199,152.



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
ACHSIP	2023	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0
HSIP	2023	\$4,000,000	\$4,000,000	\$3,600,000	\$400,000	\$0	\$0	\$0
HSIP	2024	\$3,000,000	\$3,000,000	\$2,700,000	\$300,000	\$0	\$0	\$0
HSIP	2025	\$1,000,000	\$1,000,000	\$900,000	\$100,000	\$0	\$0	\$0
HSIP	2026	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP-R	2023	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2024	\$115,000	\$115,000	\$103,500	\$11,500	\$0	\$0	\$0
HSIP-R	2025	\$510,000	\$510,000	\$459,000	\$51,000	\$0	\$0	\$0
HSIP-R	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
PHSIP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2024	\$304,152	\$304,152	\$304,152	\$0	\$0	\$0	\$0
PHSIP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: Fiscal constraint report updated 4/25/25 and reflects:
FY 2025 HSIP: +\$750,000 (Federal: +\$675,000 State: +\$75,000)